

CORPORATE PLAN: PERFORMANCE REPORT ONE 2017 TO 2018

<u>Report of the:</u>	Head of Corporate Governance
<u>Contact:</u>	Adama Roberts
Urgent Decision?(yes/no)	No
If yes, reason urgent decision required:	N/A
<u>Annexes/Appendices</u> (attached):	<u>Annexe 1</u> – Performance Report One 2017 to 2018
<u>Other available papers</u> (not attached):	Corporate Plan 2016 to 2020

REPORT SUMMARY

This report provides an update against our Key Priority Performance Targets for 2017 to 2018, under our new Corporate Plan.

RECOMMENDATION (S)




- (1) That the Committee considers the performance reported in Annexe 1 and identifies any areas of concern.**
- (2) That the Committee considers the actions that have been proposed or taken where performance is currently a concern as shown in table 3.1.**

1 Background

- 1.1 The Council has a four-year Corporate Plan for the period 2016 to 2020.
- 1.2 The Corporate Plan sets out the Council's vision together with its four Key Priorities. The four Key Priorities are underpinned by 19 Key Priority Objectives and measured against 66 Key Priority Performance Targets.
- 1.3 The delivery of the Corporate Plan will be captured in the performance reports, which are based around Committee cycles and details what will be done, what the targets are and how these will be measured. The desired key outcomes have also been outlined in the Corporate Plan. An annual year-end report will be produced to highlight delivery against the Corporate Plan.

2 Corporate Plan: Delivery against Key Priority Performance Targets set

- 2.1 This report tracks the progress against the Key Priority Performance Targets previously agreed by the Committee. On the whole performance is good as shown in the table below. Consideration should be given to the Key Priority Performance Target where performance is currently a concern as shown in table 3.1.

Performance status		
Key to reporting status		Number
	On track	4
	Slightly off track not a major concern or slippage	1
	Off track or unlikely to be achieved for projected year	1
Information Indicators	These indicators are for information only	4
Total		10

3 Actions identified for the Key Priority Performance Target where performance is currently a concern

- 3.1 Key Priority Performance Targets that have not been achieved and remedial actions identified were applicable.

Not achieved	Actions identified
Supporting businesses and our local economy No more than ten per cent of planning decisions allowed at appeal (using the two-year rolling assessment period defined by the government)	We are working with the LGA to conduct a peer review in September. This will address concerns and include actions on how this target could be achieved.

4 Financial and Manpower Implications

- 4.1 **Chief Finance Officer's comments:** Any budget requirements related to the Corporate Plan are addressed within the Council's four year Medium Term Financial and Efficiency Plan.

5 Legal Implications (including implications for matters relating to equality)

- 5.1 **Monitoring Officer's comments:** There are no legal implications arising from this report.

6 Sustainability Policy and Community Safety Implications

- 6.1 There are no particular community safety implications for the purpose of this report.

7 Risk Assessment

- 7.1 Actions have been identified for those Key Priority Performance Targets where performance is currently a concern.

8 Conclusion and Recommendations

- 8.1 The Committee is requested to consider the performance reported and identifies any areas of concern.
- 8.2 The Committee is requested to consider the actions that have been proposed where performance is currently of concern.

WARD(S) AFFECTED: N/A